Burrillville School Dept

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 22,689,549
Total District Enrollment*:	2,722
Total District Per Pupil:	$ 8,336
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 22,112,871
In-District Enrollment:	2,690
In-District Per Pupil:	$ 8,220
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 22,011,624
In-District Enrollment:	2,690
Adj. District Per Pupil:	$ 8,183
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 22,689,549	$ 4,690,303	$ 8,073	$ 207,528	$ 166,517	$ 102,886	$ 17,514,242
% of Total Expenditures:	100.00%	20.67%	0.04%	0.91%	0.73%	0.45%	77.19%
Program Enrollment:		239.32	0.12	88.00	12.98	1.00	2,468.37
% Involvement:		8.79%	0.00%	3.23%	0.48%	0.04%	90.68%
Instruction							
Expenditures:	$ 13,961,775	2,823,537	8,073	153,553	0	13,286	10,963,325
% of Total Expenditures:	61.53%	12.44%	0.04%	0.68%	0.00%	0.06%	48.32%
Instructional Support							
Expenditures:	$ 2,717,066	1,066,875	0	53,975	0	3,215	1,593,002
% of Total Expenditures:	11.97%	4.70%	0.00%	0.24%	0.00%	0.01%	7.02%
Operations							
Expenditures:	$ 4,064,566	389,731	0	0	0	0	3,674,835
% of Total Expenditures:	17.91%	1.72%	0.00%	0.00%	0.00%	0.00%	16.20%
Other Commitments							
Expenditures:	$ 677,925	410,160	0	0	166,517	86,385	14,862
% of Total Expenditures:	2.99%	1.81%	0.00%	0.00%	0.73%	0.38%	0.07%
Leadership							
Expenditures:	$ 1,268,217	0	0	0	0	0	1,268,217
% of Total Expenditures:	5.59%	0.00%	0.00%	0.00%	0.00%	0.00%	5.59%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.